



PE & SCHOOL SPORT FUNDING STATEMENT 2023/24

The primary school sport premium is £150 million per annum of government funding jointly provided by the Departments for Education, Health and Culture, Media and Sport. Investment will go direct to individual primary schools and is designed to support improvements in the quality and depth of PE and school sport in addition to the curriculum.

The Department for Education vision is that all pupils leaving primary school are physically literate and have the knowledge, skills and motivation necessary to equip them for a healthy lifestyle and lifelong participation in physical activity and sport. The objective is to achieve self-sustaining improvement in the quality of PE and sport that delivers high quality provision of a balanced and holistic PE and school sport. Areas to develop include;

- The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
- The profile of PE and sport being raised across the school as a tool for whole school improvement
- Increased confidence, knowledge and skills of all staff in teaching PE and sport
- Broader experience of a range of sports and activities offered to all pupils
- Increased participation in competitive sport

Hilltop Primary School receives £19616 which we use to support these outcomes through various options including; release of staff for CPD, employing specialists to work alongside teachers, work with other schools and partnerships, transport, equipment and to support the provision of sport.

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Action	Cost	Aim & Outcome	Impact
Appointment of a PE co-ordinator/PE Teacher	£12,458 Salary contribution towards PE Coach	<ul style="list-style-type: none"> • Improve the quality of teaching in PE • Deliver constant CPD/Lesson support programme to enhance class teacher's ability to teach PE & sustain high quality delivery of PE. • Train Sport Crew/Leadership programme. • Improve quality of breakfast, lunch and afterschool sports clubs • Improve % of children taking part in competitions • Implement clubs for G&T and less active children 	<ul style="list-style-type: none"> • Physical Education & School Sport has dramatically improved at the academy. • Children and staff are inspired to teach PE. • 20 confident leaders to deliver lunch time activities. • Increased participation in afterschool clubs and more children are active at lunch times. • More opportunities for children to represent the academy at competitions. • Opportunities for children to participate in inter-house competitions
Additional swimming Lessons, Lifeguard and use of private company (H2O) to provide teaching of swimming	£5620	<ul style="list-style-type: none"> • Improve water confidence • Improve the % of children who can swim 25 metres • Provide children with a skill they need for life 	<ul style="list-style-type: none"> • More children could swim 25 metres. • More children could use a range of strokes effectively. • More children could perform safe self-rescue in different water-based situations.

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Greenacre Sports Partnership Membership	Membership £550	<ul style="list-style-type: none"> • Health & safety advice • Equipment loan • Sports Co-ordinator support • One free place to the annual GSP PE & School Sports Conference. • Access to Primary School Games (Sportshall Athletics year 3&4 and year 5&6, Tri-Golf Year 1&2 and year 3&4, Quicksticks Hockey, Racket skills, Girls only football) 	<ul style="list-style-type: none"> • PE Lead attended CPD sessions. • Entered all Primary School Games which developed the children skills and developed their sportsmanship skills when competing against other schools.
Attending all Mini Youth Game competitions	£420 to attend all competitions	<ul style="list-style-type: none"> • Raised the profile of PE across the school and has developed the children's enthusiasm for sport and competitiveness. • Competitions: Hockey, Basketball, Badminton, Swimming, Table Tennis, Netball, Tag Rugby, Cricket, Football and Athletics. 	<ul style="list-style-type: none"> • Children had the opportunity to compete against other schools, allowing them to develop their skills and learn from others. Also has allowed them to practice their sportsmanship skills when competing against other schools.
PE Equipment	£1489	<ul style="list-style-type: none"> • Equipment to use to improve the quality of teaching in PE, improve clubs and lunchtimes. 	<ul style="list-style-type: none"> • Two hours of PE per week per class • More sports to offer <ul style="list-style-type: none"> • Equipment at break and lunch times to keep children active
YST Member School	£50	<p>By becoming a member, your school can:</p> <ul style="list-style-type: none"> • Work with leading experts and • access best practice to enhance 	<ul style="list-style-type: none"> • Accessed free recourses which have been shared with teachers throughout the year.

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		<ul style="list-style-type: none"> • health, wellbeing and achievement • Be part of an influential network • receiving the latest policy and practice updates • Enjoy access to YST programmes that bring free resources and experiences • Learn how to get your whole school healthier and more active • Become a PE CatalYST to help drive the future of our subject. 	
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Grand Total: £20,587

PE Funding: £19,640

Swimming Accountability:

- Swim competently, confidently and proficiently over a distance of at least 25 metres: 83%
 - Use a range of strokes effectively: 78%
 - Perform safe self-rescue in different water-based situations: 96%
- 96% of children could perform a self-rescue within depth if required.